


# State Aid for Police Protection FY 2024 Annual Report

*Public Safety Article, § 4-504(c)*

**Wes Moore**
Governor

**Aruna Miller**
Lt. Governor

**Dorothy J. Lennig, Esq.**
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Submitted by:
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October 31, 2024

WES MOORE
*Governor*

ARUNA MILLER
*Lieutenant Governor*

Maryland
GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

DOROTHY LENNIG
*Executive Director*

October 31, 2024

The Honorable William C. "Bill" Ferguson IV
President of the Senate
State House, H-107
Annapolis, MD 21401-1991

The Honorable Adrienne Jones
Speaker of the House of Delegates
State House, H-101
Annapolis, MD 21401

**RE: Report required by Public Safety Article § 4-504(c) (MSAR #15701) - State Aid for Police Protection FY 2024 Annual Report**

Dear President Ferguson and Speaker Jones:

As required by § 4-504(c) of the Public Safety Article, please find an enclosed copy of the Governor's Office of Crime Prevention and Policy's report, titled *State Aid for Police Protection FY 2024 Annual Report*. This report includes information about the distribution of money from the State Aid for Police Protection Fund based on the formula computations for counties and municipalities.

If you have any questions about the information in this report, please feel free to contact me at 410-697-9338.

Five color copies will be sent to the DLS Legislative Library as required.

Sincerely,

Dorothy J. Lennig, Esq.
Executive Director

**cc: Sarah Albert, Department of Legislative Services (5 copies)**

# Table of Contents

**Introduction** **2**
**State Aid for Police Protection Fund** **2**
FY 2024 Formula Computations for Counties 2
FY 2024 Formula Computations for Counties and Municipalities 4
**Conclusion** **7**

# Introduction

In accordance with § 4-504(c) of the Public Safety Article, the Governor's Office of Crime Prevention and Policy (Office) must make a continuing effort to establish standards of police protection adequate to the various local situations and periodically report to the General Assembly on the progress in establishing and meeting those standards, including the payment amounts certified under subsection (b) of this section and any other relevant fiscal information.

Pursuant to its charge, this *State Aid for Police Protection FY 2024 Annual Report* includes information about the distribution of money from the State Aid for Police Protection Fund based on the formula computations for counties and municipalities. It also provides a follow-up to several reports that were previously submitted. To view these reports, please visit the Office's website at https://gocpp.maryland.gov/reports-and-publications/.

# State Aid for Police Protection Fund

The State Aid for Police Protection Fund (SAPP) is a formula-driven funding program to supplement resources for police protection in local communities. Through this program, State funds provide additional revenue to support the operational costs of local and county police agencies. Funds are distributed based on a formula derived from a subdivision's population, the number of police officers in the agency, and the total jurisdictional taxable income. Annual fund distributions are calculated according to the prior year's operations costs. For more information, please visit the Office's website at https://gocpp.maryland.gov/grants/programs/sapp/.

## FY 2024 Formula Computations for Counties

Pursuant to § 4-501(f)(1) of the Public Safety Article, the expenditures for police protection represent the expenses for the prior fiscal year for which the calculation of State aid under this subtitle is made for: (i) salaries, wages, and other operating expenses for police protection; (ii) capital outlays from current operating funds for police protection; (iii) debt service identifiable for police protection; (iv) officers of a sheriff's office to the extent that the officers perform police protection functions; and (v) traffic control, park police, and a share of the cost of a central alarm system proportionate to its police use.

Although previously developed as part of a tax reform measure in the late 1960s, SAPP, a law enforcement equalizing program, currently uses ten variables to calculate the funding allocations for counties and eligible municipalities. In FY 2023, enhancement funds based on violent crime data were added to the final SAPP calculations at the county and municipal levels. Based on legislation, Baltimore City does not traditionally qualify for funding under the SAPP program, as

calculations historically exclude Baltimore City from the list of standard recipients. However, in Fiscal Year (FY) 2023, Baltimore City was allocated enhancement funds due to its violent crime statistics, resulting in over $17 million directed to the city as part of enhanced SAPP funding. This enhancement allocation was further extended in FY 2025 for all eligible jurisdictions, including Baltimore City. .

The FY 2024 formula computations for counties also include the following:

- Share in Basic Expenditure (§ 4-506(b) of the Public Safety Article)
- Share Over Basic Expenditure (§ 4-506(c) of the Public Safety Article)
- Minimum Grant (§ 4-506(d) of the Public Safety Article)
- Incentive Grant (§ 4-506(e) of the Public Safety Article)
- Additional Grant (§ 4-506(g) of the Public Safety Article)
- Minimum Payment in Certain Years (§ 4-506(h) of the Public Safety Article)
- Crime Lab and Wealth Reduction (§ 4-507 of the Public Safety Article)
- DC Proximity (§ 4-506(f)(1)(iii) of the Public Safety Article)
- Municipal Grant (§ 4-506(i) of the Public Safety Article)
- Supplemental Grant (§ 4-506(f) of the Public Safety Article)

Based on the FY 2024 formula computations for counties, the FY 2022 aggregate expenditures for police protection totaled $2,561,959,111 (*as illustrated below)*.

| **FY 2022 Aggregate Expenditures for Police Protection** | |
|---|---|
| **PAYEE** | **FY 2022 Actual Expenditures** |
| Allegany County Total | $13,789,457 |
| Anne Arundel County Total | $231,601,087 |
| Baltimore City Total | N/A* |
| Baltimore County Total | $441,141,192 |
| Calvert County Total | $38,187,167 |
| Caroline County Total | $11,710,799 |
| Carroll County Total | $37,592,910 |
| Cecil County Total | $29,508,926 |
| Charles County Total | $100,609,529 |
| Dorchester County Total | $15,287,370 |
| Frederick County Total | $95,356,001 |
| Garrett County Total | $5,916,496 |
| Harford County Total | $113,517,562 |
| Howard County Total | $141,173,282 |
| Kent County Total | $6,795,679 |

| | |
|---|---|
| Montgomery County Total | $475,417,831 |
| Prince George's County Total | $587,759,918 |
| Queen Anne's County Total | $14,437,081 |
| St. Mary's County Total | $40,982,523 |
| Somerset County Total | $7,226,754 |
| Talbot County Total | $23,560,458 |
| Washington County Total | $41,829,457 |
| Wicomico County Total | $39,633,248 |
| Worcester County Total | $48,924,384 |
| **Grand Total** | **$2,561,959,111** |

*It is important to note that Baltimore City does not receive State Aid for Police Protection funding, only enhancement funds; therefore, it is not required to provide expenditure data.

## FY 2024 Formula Computations for Counties and Municipalities

The budgeted total for FY 2024 was $121,640,087.00. Please refer to the table below for the final allocations at the county and municipal levels.

| **FY 2024 Formula Computations for Counties and Municipalities** | | |
|---|---|---|
| **County** | **PAYEE** | **Awarded Amount** |
| Allegany County | Cumberland | $649,622.00 |
| | Frostburg | $124,686.00 |
| | Luke | $0.00 |
| | Allegany County | $474,571.00 |
| **Allegany County Total** | | **$1,248,879.00** |
| Anne Arundel County | Annapolis City Police | $1,305,687.00 |
| | Anne Arundel County | $10,681,947.00 |
| **Anne Arundel County Total** | | **$11,987,634.00** |
| Baltimore City | Baltimore City | $16,544,465.00 |
| **Baltimore City Total** | | **$16,544,465.00** |
| Baltimore County | Baltimore County | $19,877,594.00 |
| **Baltimore County Total** | | **$19,877,594.00** |
| Calvert County | Chesapeake Beach | $42,599.00 |
| | North Beach | $23,172.00 |
| | Calvert County | $922,840.00 |
| **Calvert County Total** | | **$988,611.00** |
| Caroline County | Denton | $78,418.00 |
| | Federalsburg | $60,062.00 |
| | Greensboro | $23,157.00 |

| | | |
|---|---|---|
| | Preston | $2,950.00 |
| | Ridgely | $42,653.00 |
| | Caroline County | $269,392.00 |
| **Caroline County Total** | | **$476,633.00** |
| Carroll County | Hampstead | $93,484.00 |
| | Manchester | $47,218.00 |
| | Mount Airy | $82,362.00 |
| | New Windsor Town | $19,577.00 |
| | Sykesville | $71,253.00 |
| | Taneytown | $112,919.00 |
| | Westminster | $414,971.00 |
| | Carroll County | $1,193,014.00 |
| **Carroll County Total** | | **$2,034,798.00** |
| Cecil County | Elkton | $570,118.00 |
| | North East | $84,328.00 |
| | Perryville | $111,757.00 |
| | Port Deposit | $4,840.00 |
| | Rising Sun | $43,450.00 |
| | Cecil County | $742,292.00 |
| **Cecil County Total** | | **$1,556,785.00** |
| Charles County | La Plata | $208,668.00 |
| | Charles County | $2,092,110.00 |
| **Charles County Total** | | **$2,300,778.00** |
| Dorchester County | Cambridge | $456,451.00 |
| | Hurlock | $52,324.00 |
| | Dorchester County | $180,677.00 |
| **Dorchester County Total** | | **$689,453.00** |
| Frederick County | Brunswick | $139,332.00 |
| | Emmitsburg | $8,899.00 |
| | Frederick (City) | $1,636,966.00 |
| | Middletown | $8,899.00 |
| | Mount Airy | $71,568.00 |
| | Myersville | $0.00 |
| | Thurmont | $70,184.00 |
| | Walkersville | $55,539.00 |
| | Frederick County | $1,635,354.00 |
| **Frederick County Total** | | **$3,626,741.00** |
| Garrett County | Oakland | $22,846.00 |
| | Garrett County | $264,110.00 |
| **Garrett County Total** | | **$286,956.00** |
| Harford County | Aberdeen | $435,558.00 |
| | Bel Air | $246,693.00 |

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|---|---|---|
| | Havre de Grace | $324,091.00 |
| | Harford County | $2,887,705.00 |
| **Harford County Total** | | **$3,894,047.00** |
| Howard County | Howard County | $5,751,330.00 |
| **Howard County Total** | | **$5,751,330.00** |
| Kent County | Chestertown | $101,507.00 |
| | Rock Hall | $13,646.00 |
| | Kent County | $122,222.00 |
| **Kent Total** | | **$237,375.00** |
| Montgomery County | Chevy Chase Village | $106,627.00 |
| | Gaithersburg | $977,199.00 |
| | Rockville | $895,249.00 |
| | Takoma Park | $580,030.00 |
| | Town of Chevy Chase | $46,917.00 |
| | Montgomery County | $17,000,548.00 |
| **Montgomery County Total** | | **$19,606,570.00** |
| Prince George's County | Berwyn Heights | $58,000.00 |
| | Bladensburg | $331,389.00 |
| | Bowie | $735,726.00 |
| | Brentwood | $58,002.00 |
| | Capitol Heights | $102,540.00 |
| | Cheverly | $115,925.00 |
| | College Park | $161,342.00 |
| | Colmar Manor | $35,575.00 |
| | Cottage City | $34,639.00 |
| | District Heights | $183,394.00 |
| | Edmonston | $38,721.00 |
| | Fairmount Heights | $30,879.00 |
| | Forest Heights | $130,287.00 |
| | Glenarden | $108,937.00 |
| | Greenbelt | $691,170.00 |
| | Hyattsville | $545,886.00 |
| | Landover Hills | $49,931.00 |
| | Laurel | $767,745.00 |
| | Morningside | $49,558.00 |
| | Mount Rainier | $219,708.00 |
| | New Carrollton | $248,806.00 |
| | Riverdale Park | $263,956.00 |
| | Seat Pleasant | $80,088.00 |
| | University Park | $59,591.00 |
| | Upper Marlboro | $31,070.00 |

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|---|---|---|
| | Prince George's County | $16,703,264.00 |
| **Prince George's County Total** | | **$21,836,128.00** |
| Queen Anne's County | Centreville | $102,064.00 |
| | Queen Anne's County | $478,393.00 |
| **Queen Anne's County Total** | | **$580,457.00** |
| St. Mary's County | Leonardtown | $29,305.00 |
| | St. Mary's County | $1,093,576.00 |
| **St. Mary's County Total** | | **$1,122,881.00** |
| Somerset County | Crisfield | $65,617.00 |
| | Princess Anne | $104,717.00 |
| | Somerset County | $657,005.00 |
| **Somerset County Total** | | **$827,339.00** |
| Talbot County | Easton | $365,399.00 |
| | Oxford | $10,916.00 |
| | St. Michaels | $20,376.00 |
| | Talbot County | $191,696.00 |
| **Talbot County Total** | | **$588,387.00** |
| Washington County | Boonsboro | $57,183.00 |
| | Hagerstown | $1,351,297.00 |
| | Hancock | $32,597.00 |
| | Smithsburg | $41,167.00 |
| | Williamsport | $21,965.00 |
| | Washington County | $962,563.00 |
| **Washington County Total** | | **$2,466,773.00** |
| Wicomico County | Delmar | $61,555.00 |
| | Fruitland | $133,035.00 |
| | Salisbury | $8,424.00 |
| | Pittsville | $1,002,049.00 |
| | Wicomico County | $765,919.00 |
| **Wicomico County Total** | | **$1,970,983.00** |
| Worcester County | Berlin | $55,043.00 |
| | Ocean City | $713,246.00 |
| | City of Pocomoke | $58,652.00 |
| | Snow Hill | $51,947.00 |
| | Worcester County | $259,602.00 |
| **Worcester County Total** | | **$1,138,490.00** |
| **Grand Total** | | **$121,640,087.00** |

# Conclusion

The Office recognizes the importance of SAPP grant funds for supplementing each jurisdiction's efforts to provide equitable police protection throughout the State and to make Maryland safer for all its citizens. For these reasons, the Office will continue to work with local law enforcement agencies to ensure fiscal responsibility in the administration of awarded funds. It will also monitor awards to ensure that required financial and other reporting documents are submitted in a timely manner.